

Fr. Francis Pizzarelli SMM, LCSW-R, ACSW, DCSW **Executive Director-Founder/**

A Message from our Founder

his is our 41st year and what a year it has been. We were hoping that it would be a year of celebration and giving thanks for 41 years of reaching out and making a difference in thousands of people's lives. We did give thanks this past year. We did acknowledge the thousands of volunteers that are critical in our ability to reach out to the most vulnerable among us. It has been the many hands and hearts that have blessed this ministry with their time, their talent and their treasure. As I reflect back over 41 years, my faith has been strengthened, my hope renewed and my energy inspired to stay the course and continue the journey.

These 41 years have been about countless stories of miracles and transformations, little triumphs and magnificent triumphs. Adversity overcome, lives changed and countless people becoming more than they ever thought they could be because of our love and support. Although this has been a tough year financially because of the pandemic, the miracle of this year has been the generosity of so many people from everywhere assisting Divine Providence in our story.

God has challenged me to look at this year's celebration with a different lens, reminding me that faith and hope grounded in unconditional love and service for all God's people must be the bedrock of this ministry, especially as we move forward.

For over 41 years, this bi-county, not-for-profit, community-based ministry has dedicated itself to providing comprehensive and competent residential and counseling assistance to thousands of adolescents, individuals and families in crisis. In addition, hundreds of schools throughout the state have benefited from a Wellness Seminar which educates students, teachers, school administrators and parents in understanding peer pressure, drug and alcohol abuse and teenage suicide.

Hope House Ministries is effective because unlike state and county facilities, which only offer a band-aid approach to these challenges, Hope House Ministries offers a holistic approach. Together, the staff and volunteers have created an empowering sense of family and community that are the change agents, helping young people grow in self-discipline, critical thinking, problem solving skills and personal responsibility.

We have accomplished these tasks with minimal financial assistance from federal, state or county agencies, saving the taxpayer thousands of dollars each year. We depend on the generosity of private contributions, fundraising events and corporate donations.

Hope House Ministries celebrates your giftedness and willingness to give others who struggle, a second chance to live again. It is a tapestry of life, compassion and brotherhood, rooted in a heart that speaks of justice and peace for all.

With heartfelt thanks.

The Francis Congruence of the Congruence o Fr. Francis Pizzarelli, SMM, LCSW-R, ACSW, DCSW

Executive Director-Founder/CEO, The Ministry for Hope, Inc.

2021 Annual Report



Statement of Mission

The Mission of Hope House Ministries is founded in the spirit of St. Louis de Montfort, who had a commitment to the poor and the courage to do what no one else had the courage to do.

This is our mission: To provide compassionate, comprehensive and competent care for the poor, the marginal and the wounded among us. This commitment is woven in the Gospel vision that all life is sacred and every human person is unique and has the right to be respected and protected. Specifically, we are committed to young people and families in crisis, pregnant women and mothers and babies in crisis and all other wounded people within our society, who are seen as abandoned and neglected. Thus, we seek to be men and women of hope in a world of shattered dreams.

Agency Overview

Founded in April 1980, what began as a 10-bed facility providing compassionate crisis intervention for young men aged 16 to 21, has expanded to a multi-faceted agency encompassing counseling, educational and residential assistance for individuals and families in crisis!

Hope House Ministries now offers services through multiple outreach programs that focus on restoring hope to the lives of those less fortunate, while all services remain free of charge. An important part of the success of our ministry has been the generosity of individuals and businesses who, in sharing our mission, have selflessly offered their volunteer and monetary assistance.







Words of Hope/Ministry Testimonials

Some of our supporters might not realize that when a young person first comes to Hope Academy at Little Portion Friary, he is required to work with clinical staff to create a "Life Plan." This effort takes lots of hard work and introspection. Once completed, the life plan acts as a guide to recovery. The resident is held accountable for working toward his goals and shares his plan upon his graduation from the program. What follows is a glimpse of such a plan. Its content speaks for itself. A Hope Academy graduation is a very powerful and inspiring event, not only for our residents but for all who attend. It is a special reminder of how many people make up our network of support. People like you who are responsible for the safety net of programs we call Hope House Ministries.

Life Plan Overview

Since entering Hope House in March of 2019, I have made a lot of progress in many ways. During my process here I have matured and learned many concepts that have helped me. When I entered Hope House, I had nothing else on my mind other than leaving. Consciously making the decision to trust the process and stay while planning what I want to create for myself and my life has been extremely rewarding. The following Life Plan will outline the picture of what my future is to look like as long as I stay the course and continue to work on myself on a daily basis. The outline will include several areas in which I want to evolve on, and include an objective, short-term goals, and long-term goals.

Relationship and family goals

Objective: Being the best person I can be in all my affairs.

Short term

- The biggest thing for me was associating, confiding, and bonding with people who
 helped me instead of hindered me. Continuing that after I graduate is important.
 Doing this not only with people in the house but sifting out the unhealthy people in my
 life outside of Hope House. In order to stay on track this is paramount because I am
 influenced by others easily.
- Thank my parents for their support through my journey here. Eventually I would like to give back what my parents have given to me through my life and through my stay here monetarily.
- Being the best son, brother, community, and family member, I can be daily. I will do this
 by living the principals I have learned such as honesty and compassion. Being a more
 active member of my family is important to me because of the years of indifference I
 had toward my family during my use. I was not regularly active and supportive for those
 I loved, especially my brother.

Long term

 Repair any damage I create or resentments that develop in all relationships. Making amends is not easy but must be done to have peace internally for myself.

Family goals

Objective: Since being here at Hope House I have had little or no face-to-face contact with many family members, much of that is because of the pandemic. Family was and still is such an important part of my life. Rebuilding what has been weakened because of separation will give me more people who have my best interest at heart. I really struggled with being separated from my parents etc. but was able to build a new family here at Hope House consisting of the people I live with.

• Strengthen the relationship I have with my immediate family (parents, brother) as well as the distant family members, aunts, uncles, cousins and my grandparents.



Personal goals

Objective: I have a few things that I would like to achieve and achieving these goals will give me confidence and responsibility.

Short term

- Obtain learners permit, and driver's license. Being able to have my own vehicle will help me feel independent and give me a sense of responsibility and freedom.
- Finish my GED. I need to have a high school equivalency under my belt to progress fully through college. I have plans to continue college in order to transfer to another school.

Long term

- Find a part time job to start making money.
- Photography, I've been taking photos since the first year of high school and I really love doing it.
 Continuing to do it will give me an outlet and a way to express myself in a healthy way.

Recovery goals

Objective: Working on my recovery and wellness is paramount if I want to succeed. When I am not sober, I am not productive, happy, or motivated.

Short term

- Attend at least 4 meetings a week, in the form of AA, or the meeting I have with a few guys in the library.
- Continue to work the 12 steps into my life.

Long term

- Consistently connect with the community I live with. My biggest teachers have been the people I live with. Not isolating is key for many aspects of self.
- Through AA, peer support and counseling I need to work on my sobriety daily. I do not want to lose what I have today and really want to continue to better myself; I know that I do not progress and grow when I am not sober.
- Maintaining a gratitude list, gratitude has been a paramount principal for my success here. Even though I fall short somedays I am profoundly grateful for all that I have achieved and the people and things I have in my life.
- Maintain spiritual growth through many avenues.
 Those being spiritual direction, AA, counseling, and peer discussions with those I look up to. I have achieved a lot of clarity and emotional stability due to my spiritual and mental health counseling.

School/career goals

Objective: Since starting at Suffolk Community College, I have found a sense of purpose because for a while in the academy I felt very stagnant in terms of what I had achieved. Around 2 months ago I started in the bakery and kitchen. I have become an important member of the bakery and enjoy giving back to the place that has changed my life and learning how to cook and bake at the same time.

Short term

- Maintain at least a "B" average this semester and those that follow.
- Attend some kind of culinary class outside of what I am learning here from people like Andrew and Anthony.

Mental Health goals

Objective: Since I've been sober at Hope House and actively improving my mental health I am currently in the best mental health state I've been in my life. I was extremely depressed, lacking self-esteem, anxious also my ADHD was much more prevalent than it is now. This has been done through peer conversation, counseling, meetings, and helping those in need.

Short term

- Continue to be open and honest with my close peers and my one-on-one counselor as well as all staff and family.
- Continue a medication regimen.
- Including meditation in my life daily to center myself, relax, and expand my mind.
- Exercising helps me relieve stress, doing this
 a few times a week raises my self-esteem and
 contributes to the aspect of "mind, body, spirit."

Long term

- In the future I want to completely operate without medication. I believe that if I do it in the right way it is an accomplishment.
- Helping others helps my mental state. For example, helping those who are struggling, those who are new to the program and helping peers through their struggles.

2021 Annual Report

Hope House Ministries provides hope, care and compassion to nearly 2,000 individuals in need each month.



The Community House

Since its founding in 1980, the Community House with 10 beds has grown to a 30-bed house that provides a compassionate approach to crisis intervention and a residential community for homeless young people in need. The program serves primarily youth between the ages of 16 and 21 years. It offers a creative living space where a young person can grow and develop.

Hope Academy at Little Portion Friary

A long-term non-traditional residential treatment program for addiction (minimum 12-18 months).

Pax Christi Hospitality Center

This twenty-five bed emergency center for men over 16, provides those in need on Long Island a compassionate, temporary residence offering three components: shelter and food, human needs and services, advocacy and networking.

Project Hope

Project Hope, under the aegis of the Pax Christi Hospitality Center, is a program specifically designed to serve the chronic homeless population, people who are underserved and serve as a response for community concerns.

The Human Services Center

Staffed by a host of highly qualified professional counselors, the Human Services Center serves thousands of adults and young people in the course of a year. Included in the counseling services are individual, marital and family counseling, addiction counseling including alcoholism, co-dependency, eating disorders and sexual abuse. The center also serves as a meeting place for various therapy groups and several twelve-step programs.

The Sr. Jean Beagan, O.P. Family and Children's Center

The Family and Children's Center of Hope House Ministries is dedicated to the growth and development of children. It does this by enhancing the ability of parents to provide opportunities for children to live, love and work with a sense of mutual well-being.



Montfort Therapeutic Residence/ Our Lady of Peace Academy

This program, which began in 2007, is an intensive therapeutic treatment facility for children ages 11-18 who find themselves caught in the family court system. These children come to us at a time of great crisis in their young lives and we provide them with a healthy, stable environment, a school program, individual counseling, group dynamics and educational and recreational outings. Its greatest gift is providing aftercare services when a young person returns home.

St. Louis de Montfort Academy

Montfort Academy is our free standing alternative juniorsenior high school. Individualized instruction and private tutoring are provided by qualified teachers according to each student's needs. Montfort Academy's staff consists of a principal and volunteer teachers.

Wisdom House

A residence designated for long-term needs of both men and women, 21 years of age and older, who find themselves in a situation of crisis or homelessness and are in need of a semi-structured living environment. The goal of Wisdom House is to help the individual make a transition into a state of independent living.

Siena House

Siena House is a home for women and women with children, 21 years and older, who have suffered from domestic violence and/or are in crisis or transition. This program offers a safe, supportive environment while empowering women to move toward independent living and permanent housing.

St. Maximilian Kolbe Outpatient Addictions Treatment Center

The St. Maximilian Kolbe Outpatient Addictions Treatment Center provides comprehensive outpatient services for people motivated to enter and sustain recovery. Through individual and group counseling sessions, each day struggling addicts reclaim their lives.

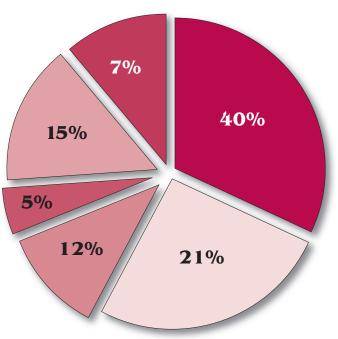


THE MINISTRY FOR HOPE, INC. BALANCE SHEET - MARCH 31, 2021

THE MINISTRY FOR HOPE, INC. BALANCE SHEET - MARCH	31, 20	021								
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		DONOR								
	RE	STRICTIONS		WITH [OON	OR RESTRIC	CTIO	NS		
	•		-	MONTFORT						
	OPE	RATING FUND	TI	HERAPEUTIC	РА	X CHRISTI	ΕN	IDOWMENT	-	TOTAL ALL
				RESIDENCE	9	SHELTER		FUND		FUNDS
ASSETS										
Cash	\$	934,148	Ś	80,577	\$	151,581	\$	120,866	Ś	1,287,172
Marketable securities	<u> </u>	170,593	<u> </u>	30,577	<u> </u>	101,001	<u> </u>	485,209	<u> </u>	655,802
Contract/Grant revenue receivable, net of allowance	<u> </u>	170,333						103,203		033,002
of \$23,540				24,784		135,804				160,588
Prepaid expenses		18,515		24,704		1,639				20,154
Trepaid expenses		18,515				1,033				20,134
Dranarty and aguinment at east loss assumulated										
Property and equipment at cost, less accumulated		4 500 404		457.252		67.402				4 702 026
depreciation of \$1,464,259		1,569,101		157,252		67,483				1,793,836
Loan/Lease costs, net of accumulated amortization										
of \$21,876		13,580								13,580
Total Assets	\$	2,705,937	\$	262,613	\$	356,507	\$	606,075	\$	3,931,132
LIABILITIES AND NET ASSETS										
Accounts payable & accrued expenses	\$	41,432	\$	66,222	\$	23,360				131,014
Mortgages payable		31,989								31,989
Note payable		131,650								131,650
Total Liabilities		205,071		66,222		23,360				294,653
Net Assets		2,500,866		196,391		333,147		606,075		3,636,479
Liabilities and Net Assets	\$	2,705,937	\$	262,613	\$	356,507	\$	606,075	\$	3,931,132
PUBLIC SUPPORT										
Contributions	\$	1,636,508	\$	4	\$	3,041	\$	49,916	\$	1,689,469
Grants & contracts		321,052		845,325		766,576		,		1,932,953
Fundraising		1,212,477		,		, , , , , ,				1,212,477
Dividend income		10,130						4,191		14,321
Donated & In-Kind contributions		635,400						.,		635,400
Net assets released from restrictions		1,619,600		(1,169,815)		(676,663)		226,878		000,100
Total Public Support	\$	5,435,167	\$	(324,486)		92,954		280,985		5,484,620
EXPENSES	-	3,433,107	,	(324,400)		32,334		200,505	<u>, , </u>	3,404,020
PROGRAM SERVICES:										
		¢2 107 401								2 107 401
Community services		\$2,187,401								2,187,401
Counseling services		651,564								651,564
Montfort Therapeutic Residence		1,169,473								1,169,473
Pax Christi Hospitality Center		807,315								807,315
Total Program Services		\$4,815,753								4,815,753
SUPPORTING SERVICES:										
Management and general		242,901								242,901
Fundraising		398,217								398,217
Total Supporting Services		641,118								641,118
Total Expenses	\$	5,456,871							\$	5,456,871
Increase/(Decrease) in Net Assets Before Other										
Items		(21,704)		(324,486)		92,954		280,985		27,749
OTHER ITEMS										
Unrealized/Realized (Loss) on Securities		67,626						113,831		181,457
PPP Loan		740,163								740,163
Total Other Items		807,789						113,831		921,620
Increase/(Decrease) in Net Assets		786,085		(324,486)		92,954		394,816		949,369
Net Assets, beginning of year		1,714,781		520,877		240,193		211,259		2,687,110
recension beginning or year		1,, 17,, 01		320,011		2-10,133		211,233		2,007,110
Net Assets, end of year	<u> </u>	2 500 966	ć	106 201	\$	222 1/17	\$	606 075	\$	2 626 470
Net Assets, ellu ol yeal	\$	2,500,866	\$	196,391	Ą	333,147	Ą	606,075	Ą	3,636,479



Hope House Ministries Your Dollars at Work in 2021



■ Community Services4	0%
☐ Youth Services	21%
■ Hospitality Center	15 %
■ Fundraising	7 %
■ Counseling Services	12%
■ Management	5 %

A Summary Financial Report for the fiscal year ended March 31, 2021 appears on these pages.

Complete Financial Statements, together with the report of our auditors, Stewart Gelman & Associates, are available from Hope House Ministries' Central Office.

Words of Hope - Cont'd. from page 3

Pax Christi Hospitality Center

~ Thanksgiving sentiment

"Part of recovery in life can start at a great and warming place like Pax Christi. I think in many ways it saved my life. The feelings of joy and happiness showed toward all happens every time I walk in the building. Thank you Pax Christi for all your help. God be with you and the staff that makes it all possible!"

- Alan

Siena House — An Expression of Gratitude ~ Written by a past resident

wish to express my appreciation to Father Frank, the staff of Siena House and Hope House Ministries. When I came to Siena House I was a completely broken person. At Siena House I became part of a family. The staff gave me hope, unconditional love, acceptance, encouragement and so much more. The love, loyalty and support I received is beyond measure. Siena House became my home - a warm, loving, caring home. The staff at Siena House wanted to see me succeed and guided me on the path to do so. I am forever grateful to the Siena House staff. Especially to a particular "Angel" who God was so gracious enough to place in my path. This Angel is a true gift / blessing from God. I truly do not know where life would have landed me if it were not for her being my "rock." I also have to express much gratitude to Father Frank. Father Frank is a kind and caring man. He is also a true blessing / gift from God. He took the time to care about me, help me and guide me. Without Father Frank I truly do not know where I would be today. Thank you Father Frank, Siena House and Hope House Ministries staff for everything. Words cannot express how grateful I am to ALL of you for all you have done for me. I will be forever grateful and you will be forever in my heart.

Much love and appreciation.

How You Can Help

Chain of Hope

Join the Hope House Ministries Chain of Hope and "be a link to their future" with monthly, quarterly or one-time gifts in support of the Ministries' multiple outreaches. Contact the Development Department at (631) 473-8796 for a supply of remittance envelopes or to make a donation via a credit card. You may also visit our website at www.hhm.org to give online.

Fundraising Events

Participate in one or more of our "fun" draising events. Please see our website at www.hhm.org for a list of upcoming events; this information can also be found in our New Horizons newsletter. To have your name added to our mail list, please call the Development Department at (631) 473-8796 or email us at hhmdevelop@optonline.net.

Living Tribute Program

Honor a loved one by acknowledging a special occasion (birthday, wedding, anniversary, etc.) or the loss of a loved one through our Living Tribute Program with a gift donated by a friend, relative or associate. Tribute cards acknowledging your thoughtfulness will be sent to the honoree or family of the deceased. Donations may be made through our website at www.hhm.org or by calling the Development Department at (631) 473-8796.

Planned Giving

Do you have a life insurance policy that you no longer need? Are you in the process of finalizing your last will and testament? If so, considering a gift to Hope House Ministries that will live on in perpetuity may be a great way to realize your charitable giving goals while helping the thousands in need that we serve each month. For information on these and other planned giving options, please contact the Development Department at (631) 473-8796.

The Trust in Divine Providence Gift Annuity Program at Hope House Ministries

The Trust in Divine Providence Gift Annuity Program may be the right solution for achieving your charitable goals while benefitting from consistent income. Contact Keith Deisner in our Development Department at 314-662-2877 or by email at kdeisner@hhm.org to learn more.

Wish List

On your own or join with family and friends to provide items from our Wish List. Below are items that Hope House Ministries is in need of throughout our outreaches. If you are able to donate any of these items, please call the Development Department at (631) 473-8796.

Bath Towels (new or gently used)	Fabric Softener	Shaving Cream
Cleaning Products	Facial Tissues	Soap
Coffee - Keurig K-cups	Garbage Bags - 13 gal. & 39 gal.	Sponges
Combs	Kitchen Towels	Tea - Tea Bags or Keurig K-cups
Copy Paper 8-1/2 x 11	Liquid Hand Soap	Toilet Paper
Deodorant - Men's & Women's	Men's Clothing	Toothbrushes
Detergent - Pods only please	Men's Socks	Trial-size Toothpaste/Shampoo/
Dishwashing Liquid	Napkins	Conditioner
Disposable Bowls	Notebooks	Twin Blankets, Sheets &
Disposable Cups (hot & cold)	Paper Towels	Pillowcases
Disposable Plates	Peanut Butter	Underwear - Men's & Women's
Disposable Razors-	Plastic Tableware	Vacuums
Men's & Women's	Real Silverware	Wash Cloths



2021 Annual Report

Board of Directors

Executive Director-Founder/CEO Fr. Francis Pizzarelli, SMM, LCSW-R, ACSW, DCSW

Chairman
Charles Russo

Russo Karl Widmaier & Cordano, PLLC

James Altebrando Sound Private Wealth

James Barker Roanoke Sand and Gravel Thomas A. Callahan

International Union of Operating Engineers Local 15

Robert Coughlan

Tritec Real Estate Company

Gerard F. Cruse, CPA, COO

Hughes Hubbard & Reed LLP

Kathryn Frey

President, Frey Family Foundation Dr. Robert J. Frey

President,
Harbor Financial
Management, LLC
Chairman, Endowment
Committee

Richard LoNigro, CEO

Port Jeff Sports Realty, LLC

Bill Reitzig

Fabco Industries, Inc.

Mark Rose

Chairman of the Board-Emeritus, Clare Rose, Inc. Members Emeriti
Robert M. Curley

(deceased)
Board of Directors,
Berkshire Bank

Charles R. Rampone, Sr.

President,

Ramp Motors (deceased)

Ex Officio

Very Rev. Fr. Thomas Poth, SMM

Provincial Superior Montfort Missionaries, United States Vice-Province

Advisory Board

Frank C. Barker
The Barker Organization

John Bruckner National Grid

Anna Coccaro

Suffolk Plastic Surgeons, PC

Jan Coughlan

Jim Coughlan

Tritec Real Estate Company Jenise Craig

Jennie Rose Realty

Deborah A. DiRoma

CreativeFX Graphic Design

Kevin Griffin

JRM Construction Management

Carl Hall

Echo Interiors, Inc.

Matthew R. Inductivo

Hope House Ministries

Tomislay Kundic

Debbie Lombardi

Villa Lombardi's Catering

Matthew LoNigro

Port Jefferson Sporting Goods

Shanna O'Brien

The O'Brien Group

Jim Pace

Pace's Steak House

Teresa Polster

Wayne Rampone, Jr.

Ramp Ford

Sally Rose

Robert Rosenthal

The Carnegie Corporation of New York

Steven Spiliotis

Spiliotis Group LLC

Michael VanDenburg

Renu Contracting & Restoration
Milburn Flooring

Administrative Personnel

Fr. Francis Pizzarelli, SMM, LCSW-R, ACSW, DCSW

Founder-Executive Director/CEO

Stephen Rabeno Ph.D., LCSW-R

Associate Director

Stephen Brazeau, LCSW-R

Director, Wisdom House Associate Director, Pax Christi Hospitality Center

Janet Brennan, BA

Chief Financial Officer Central Administration

Muriel Erdmann

Director, Siena House

Charles Gerace, LCSW

Director, Montfort
Therapeutic Residence

Deacon Patrick Gerace, BA, CAC

Irene Gerace

Director of Finance, Montfort Therapeutic Residence Central Administration Patricia Griffin

Administrative Assistant Central Administration

Margaret Waldmann

Principal, Montfort Academy

Barbara Verruto

Director of Campus Life

Keith Deisner

Director of Development

555th Daily Point of Light President George H.W. Bush September 6, 1991

"From now on in America, any definition of a successful life must include serving others."

